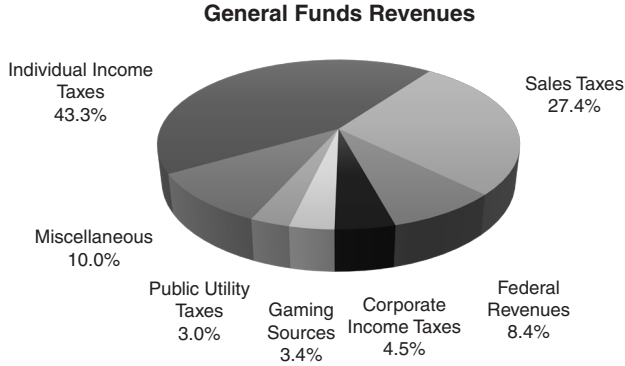




STATE OF ILLINOIS  
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 SUSANA A. MENDOZA

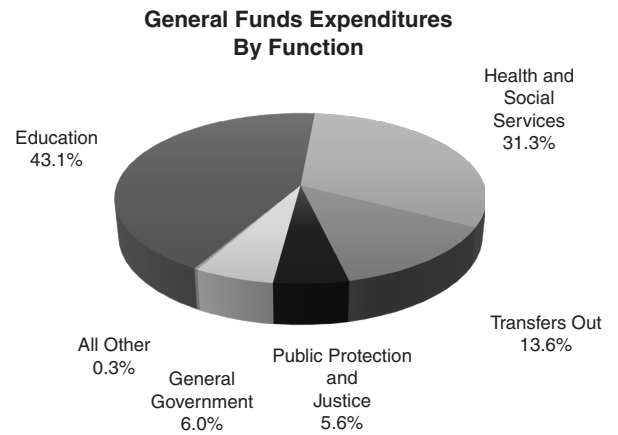
### Where the Fiscal Year 2017 Dollar Came From



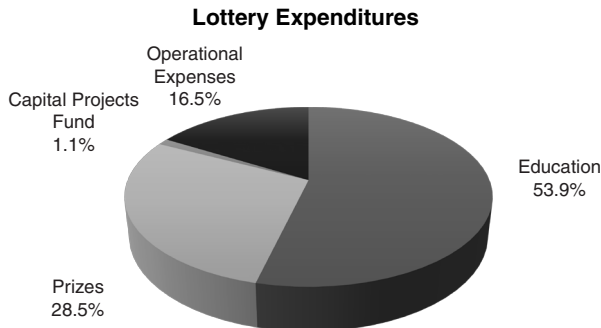
General Funds revenues totaled \$29.405 billion in fiscal year 2017. The largest source of revenue to the General Funds was the personal income tax with receipts of \$12.737 billion accounting for 43.3% of the total. Sales taxes were the second largest source of revenue with \$8.043 billion or 27.4% of the total. Other major sources included federal revenues of \$2.483 billion (8.4%), corporate income taxes of \$1.328 billion (4.5%), lottery and riverboat transfers of \$990 million (3.4%), and public utility taxes of \$884 million (3.0%). All other sources of revenue, including insurance, cigarette, inheritance, liquor, and other miscellaneous sources totaled \$2.940 billion for fiscal year 2017 and accounted for 10.0% of total revenues.

### How the Fiscal Year 2017 Dollar Was Spent

In fiscal year 2017, expenditures from the General Funds totaled \$34.057 billion, which was \$4.652 billion more than revenues received for the fiscal year. Education encompassed the largest portion (43.1%) of the General Funds budget with fiscal year 2017 spending of \$14.679 billion, including \$11.320 billion for elementary and secondary education (includes teacher retirement contributions) and \$3.359 billion for higher education (includes retirement contributions). Health and Social Services expenditures, which include spending for medical assistance, children and family services, the operation of mental health and developmentally disabled facilities and other related services, totaled \$10.676 billion in fiscal year 2017 accounting for 31.3% of total General Funds expenditures. Transfers-out of \$4.636 billion from the General Funds primarily supported local governments and debt service payments on bonds issued. Spending for Public Protection and Justice of \$1.921 billion included funding for the operation of prisons, courts, and law enforcement. Other areas of spending included General Government (\$2.058 billion) and \$90 million for environmental assistance and employment and economic development.



### How the Fiscal Year 2017 Lottery Dollar Was Spent



According to the records of the State Comptroller, Illinois lottery revenues deposited into the State Treasury totaled \$1.341 billion in fiscal year 2017. Of this total, \$1.338 billion was deposited into the State Lottery Fund, while \$2.9 million from special instant games was deposited into five separate funds. Total Illinois State Lottery Fund expenditures of \$1.337 billion in fiscal year 2017 included \$720 million (53.9%) in transfers to the Common School Fund for education, \$382 million (28.5%) for prizes, \$15 million (1.1%) in transfers to the Capital Projects Fund and \$220 million (16.5%) for operational expenses of the lottery. The largest component of operational expenditures was \$101 million for expenses of developing and promoting lottery games.

*Payment totals match the Comptroller's receipts. Totals may not equal individual components due to rounding.*

*For more information on how your money is being spent, call 217 782-6000 or 312 814-2451, or visit [illinoiscomptroller.gov](http://illinoiscomptroller.gov).*